



PUBLIC NOTICE

Release Date: August 11, 2017

SUPERIOR COURT OF
CALIFORNIA
COUNTY OF SAN BERNARDINO
247 West Third Street, 11th Floor
San Bernardino, Ca 92415-0302
www.sb-court.org

909-708-8747

Hon. Raymond L. Haight III
Presiding Judge

Nancy CS Eberhardt
Court Executive Officer

NOTICE OF FY 2017-18 SUPERIOR COURT OF CALIFORNIA, COUNTY OF SAN BERNARDINO BASELINE BUDGET

California Government Code section 68511.7 requires each trial court, prior to adopting a baseline budget plan for the fiscal year, to provide the public notice of, and an opportunity for public input on, the court's proposed budget plan. The opportunity for input may be by submission of written comment to budget@sb-court.org. The plan must be made available at least 3 days prior to adoption of the plan.

Attachment:

Public Notice of FY 2017-18 Proposed Budget

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Posted pursuant to Government Code Section 68511.7.

Comments should be submitted via email to Budget@sb-court.org or by US Mail to Court Executive Office, 247 West Third Street, Eleventh Floor, San Bernardino, CA 92415-0302. All comments must be received by 12 noon on Wednesday August 16, 2017.

**Superior Court of California
County of San Bernardino
PROPOSED BUDGET**

	FY 2016-17	PROPOSED BUDGET FY 2017-18
Beginning Fund Balance	\$ 12,500,584	\$ 13,433,725 (1)
Trial Court Revenue Sources	\$ 102,193,125	\$ 104,719,185
Trial Court Reimbursements	18,178,388	20,186,858
Prior Year Revenue	-	-
Revenue Total	\$ 120,371,513	\$ 124,906,043 (2)
Personal Services	95,702,809	102,857,231
Operating Expenses and Equipment	22,980,084	20,388,425
Special Items of Expense	756,222	822,473 (3)
Internal Cost Recovery	-	-
Prior Year Expense Adjustments	(742)	-
Expense Total	\$ 119,438,373	\$ 124,068,131
Operating Transfers In	-	\$ -
Operating Transfers Out	-	\$ -
Other Financial Sources Total	\$ -	\$ -
Ending Fund Balance	\$ 13,433,725	\$ 14,271,637 (4)

Footnotes:

- (1) \$13.4 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances and other items excluded from 1% Fund Balance per GC 77203.
- (2) \$124.9 million includes ongoing funding related to statewide funding allocations, Court Appointed Dependency Counsel, AB109 Funding, and a reduction in locally retained revenues resulting from ongoing impacts of the statewide amnesty program and various legislative actions.
- (3) Special Items of Expense includes Jury costs which are budgeted in the category per State policy.
- (4) \$14.2 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances and other items excluded from 1% Fund Balance per GC 77203 and DOF.

8/11/2017